Upshur County Auditor

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Connie Williams
County Auditor

Linda Sikes Assistant Auditor

Greg DodsonAssistant Auditor

I Connie Williams, County Auditor, do hereby certify, that the total available fund balance in Special Revenue Fund 270 (State Chapter 59 Asset Forfeiture Fund-Sheriff's Department) is \$ 27,974.58.

The asset forfeiture funds are available to the Sheriff's Office for expenditures that comply with Chapter 59 of the Code of Criminal Procedure.

Of the available fund balance, \$ 5,000.00 was included in the FY 21 Budget. The Sheriff's Department would like to increase the FY 21 budget by \$ 16,000.00 (from \$ 5,000 to \$ 21,000 to purchase equipment/supplies that comply with Chapter 59. This increase has no impact on the General Fund budget.

I recommend to adopt the following:

Increase budgeted expense in account: 270-560-4495 by \$ 16,000 to \$ 21,000 to allow the Sheriff's Office to purchase necessary equipment/supplies.

Special budget approved on this the 16th day of February, 2021.

Todd Tefteller, County Judge

Jeruch Judge

Gene Dolle, Commissioner, Pct #1

Dustin Nicholson, Commissioner, Pct #2

Michael Ashley, Commissioner, Pct #3

Jay Miller Commissioner, Bct #4

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